

**MAYOR'S RECOMMENDED PY 2018 (JULY 1, 2018-JUNE 30, 2019)  
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY  
30 DAY COMMENT PERIOD**

**CITY OF BIRMINGHAM, ALABAMA**

In accordance with 24 CFR Part 91, the City of Birmingham's ("the City's") Community Development Department is hereby publishing a summary of its Proposed Program Year (PY) 2018 (July 1, 2018-June 30, 2019) Action Plan One Year Use Of Funds Submission for citizen comment for a period of at least thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine contents and to submit comments relating thereto.

The Final PY 2018 Action Plan will be developed after giving consideration to citizen comments and alternative proposals received at Public Hearings conducted by the City's Community Development Department on December 20, 2017; January 8, 2018 and from the timely receipt of written comments and alternative proposals received in the Community Development Department on or before May 8, 2018 following the posting of this Mayor's Recommended PY 2018 Action Plan-One Year Use of Funds Summary on the City Website-Community Development Department Webpage at [www.birminghamal.gov](http://www.birminghamal.gov) on March 27, 2018 and the publication of the same "Mayor's Recommended PY 2018 Action Plan-One Year Use of Funds Summary" in the Birmingham News on March 18, 2018 and Birmingham Times on March 15, 2018.

Copies of the City's Mayor's Recommended PY 2018 Action Plan-One Year Use of Funds are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays; at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours and is posted on the City website-Community Development Department webpage at [www.birminghamal.gov](http://www.birminghamal.gov).

Also, the City's Community Development Department has conducted public hearings on December 20, 2017 and January 8, 2018 at 9:30 a.m. and 5:30 p.m. in the City Council Chamber, 710 North 20<sup>th</sup> Street, 3<sup>rd</sup> Floor City Hall; Birmingham, Alabama. The purpose of the hearings was to obtain comments regarding the proposed use of the City's PY 2018 consolidated formula allocation including the views of citizens, public agencies, and other interested parties on the housing and community development needs of the City, and to receive proposals for the possible use of funds. Also, citizens will be afforded an opportunity to 1) identify housing and community development needs and priorities; 2) review proposed uses of funds; and 3) comment on and review the City's program performance. All comments and proposals received will be considered in the development of the City's Final PY 2018 Action Plan-One Year Use of Funds.

The hearing location was accessible to persons with disabilities; however, anyone who required further information or has a disability which might require special materials, services, or assistance should have notified the Community Development Department at the previously referenced address no later than 48 hours prior to the scheduled hearing dates. This assistance includes any request for translators, or related services for non-English speaking persons. The City does not discriminate on the basis of disability in admissions to, access to, or operations of its programs, services, or activities. The City does not discriminate on the basis of disability in its hiring or employment practices as mandated by Title 11 of the Americans with Disabilities Act of 1990.

All interested parties who were unable to attend the public hearings but desire to submit written comments regarding the City's development of its Final PY 2018 Action Plan-One Year Use of Funds submission may do so by addressing them to Mr. Nigel Roberts, Director; Community Development Department; 710 North 20th Street, 10<sup>th</sup> Floor City Hall; Birmingham, Alabama 35203.

**ALL WRITTEN COMMENTS MUST BE RECEIVED IN THE CITY'S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN APRIL 16, 2018 BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY'S PROPOSED PY 2018 ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION. NO E-MAIL OR FAX TRANSMISSION SUBMISSIONS WILL BE ACCEPTED OR CONSIDERED.**

**CONSOLIDATED FORMULA ALLOCATION BUDGET AND PROGRAM  
DESCRIPTION: PY 2018: July 1, 2018-June 30, 2019**

**PY 2018 CONSOLIDATED FORMULA ALLOCATION:**

The following is a description of the Federal resources the City’s Community Development Department estimates to be available during PY 2018 and the activities to address the priority needs identified in the City's PY 2015 through 2020 Consolidated Plan.

The City's Consolidated Formula Allocations for PY 2018 has not yet been released by HUD. Until such time as the PY 2018 Formula Allocation are announced, the following estimated allocations will be utilized for planning purposes which includes an estimate of anticipated program income receipts, surplus income from urban renewal settlements, grant funds returned to the City's line of credit for which the planned use has not been included in a prior statement or plan, and income from float-funded activities as follows:

<b>1. PY 2018 Community Development Block Grant:</b>	<b>\$5,348,971.00</b>
<b>    Anticipated Program Income:</b>	<b>\$50,000.00</b>
	<b>\$5,398,971.00</b>
<b>2. PY 2018 HOME Grant:</b>	<b>\$1,060,975.00</b>
<b>    Anticipated HOME Program Income:</b>	<b>\$100,000.00</b>
	<b>\$1,160,975.00</b>
<b>3. PY 2018 Emergency Shelter Grant (ESG):</b>	<b>\$664,122.00</b>
<b>4. PY 2018 HOPWA Grant:</b>	<b>\$1,098,294.00</b>
<b>                                    TOTAL</b>	<b>\$8,322,362.00</b>

**A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):**

<b>PY 2018 CDBG Grant</b>	<b>\$5,348,971.00</b>
<b>Anticipated Program Income:</b>	<b>\$50,000.00</b>
<b>TOTAL CDBG:</b>	<b>\$5,398,971.00</b>

**1. PROJECT: PLANNING & MANAGEMENT, ADMINISTRATION: \$1,079,794  
(570.206)**

Project ID/Local ID #1; Project Title: General Program Administration; Priority Need: N/A; Eligibility 570.206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, AL 35203; HUD Matrix Code: 21A-General Program Administration; Proposed Accomplishments: Program Administration; Start Date: 7/1/2018; Completion Date: 6/30/2019. Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description: These funds provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities including CDBG, ESG, HOME, HOPWA, CDBG-R, and any other Community Development Activities assisted in whole or in part with CDBG funds. Supportive funds will be allocated towards general program administration, legal services, planning, environmental reviews, public information, and fair housing.

## **2. PROJECT: REPAYMENTS OF SECTION 108 LOAN PRINCIPAL: \$150,000**

Project ID/Local ID 3; Project Title: Repayments of Section 108 Loan Principal; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.705; National Objective N/A; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, AL 35203; HUD Matrix Code: 19F-Repayments of Section 108 Loan Principal; Proposed Accomplishments: N/A.; Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description:

### **Section 108 Loan Principal Activities & Description:**

Provide CDBG support for Section 108 loan repayments to be administered by the City's Community Development Department. Principal and interest payments due in August, 2018 and Principal only payments due in February, 2019 to The Bank of New York Mellon for Section 108 Loan payments.

## **3. PROJECT: ECONOMIC DEVELOPMENT: \$497,748**

Project ID/Local ID 5; Project Title: Technical Assistance; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.203(b) and (c) Special Economic Development; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 19C-CDBG Non-Profit Capacity Building; Proposed Accomplishments: 1 Organization and 9 Commercial Districts to be assisted; Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability; Description:

Provision of technical assistance to public or nonprofit entities to increase the capacity of such entities to carry out eligible neighborhood revitalization or economic development activities.

Or

Project ID/Local ID 4; Project Title: Interim Float Loan Program; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.203-Special Economic Development Activities and 570.202(d)- Historic Preservation; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 18A-ED Direct Financial Assistance to For-Profits; Accomplishments: 2 Businesses To Be assisted; Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

### **Birmingham Beacon Program:**

- REV Birmingham: **\$70,000**

5529 1<sup>st</sup> Avenue South

Birmingham, AL 35212

A non-profit corporation established to coordinate the Birmingham Beacon Program whose goal is to revitalize community-based commercial areas in ten target districts throughout the city. Agency will work with merchants and with the business community to help organize, promote, market and manage these districts. Proposed Accomplishments: Serve 50 businesses/create 4 jobs. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

**- Urban Impact: \$160,000**

1721 4<sup>th</sup> Avenue North, Suite 102  
Birmingham, AL 35203

Assistance to Urban Impact, a non-profit organization, to continue ongoing commercial development efforts initiated in the Historic Fourth Avenue Business District through technical assistance to established businesses and those wishing to locate within the area. Agency also promotes and assists in increasing tourism through the coordination of public information and other activities in conjunction with the Civil Rights Institute, Kelly Ingram Park, Alabama Jazz Hall of Fame and other area attractions. In selecting businesses to assist under this authority, the City or its designee shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods. Proposed Accomplishments: Serve 40 businesses/create 5 jobs. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

**- TruFund – Disadvantaged Small Business: \$75,000**

505 N. 20<sup>th</sup> Street, Suite 1525  
Birmingham, AL 35203

The program will provide technical and financial assistance for small disadvantaged construction businesses for the creation of and retention of jobs. Proposed Accomplishments: Serve 10 businesses/create 3 jobs. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

**- Community Development –Small Business Loan Program: \$192,748**

710 20<sup>th</sup> Street N, Suite 1000  
Birmingham, AL 35203

Provisions to fund The City of Birmingham Small Business Revolving Loan Fund Program's (SBRLF) to help businesses develop, so that they can create or retain jobs that will benefit low to moderate-income persons. The program will provide technical and financial assistance to entrepreneurs that commit to the creation or retention of jobs. Through the SBRLF financial assistance and technical assistance will be offered to small businesses located within City of Birmingham CDBG target area. Proposed Accomplishments: Serve 1 business. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

**Section 108 Loan Activities & Description:**

Section 108 of the Housing and Community Development Act of 1974 authorizes a program of community development loan guarantee assistance. Under the Section 108 Program, the U.S. Department of Housing & Urban Development (HUD) provides metropolitan cities and urban counties that receive entitlement grants with front-end financing for large-scale community and economic development projects that cannot be financed from annual grants. Projects eligible for this financing include the acquisition of real property, the rehabilitation of publicly owned real property, the rehabilitation of housing, and related relocation, clearance and site improvements. The projects financed under the Section 108 Program must either principally benefit low- and moderate-income persons, aid in the elimination or prevention of slums and blight, or meet other community development needs having a particular urgency. The regulations governing this program are codified at 24 CFR part 570, subpart M.

**Float Loan Activities & Description:**

In accordance with 24 CFR 570.301 the City may use undisbursed funds in its line of credit and its CDBG program account that are budgeted in action plans for one or more other activities that do not need the funds immediately. Such funds are referred to as the "float" for purposes of this section and the action plan. The City intends to use its "float" to provide support for Economic Development and Historic Preservation activities to promote and

strengthen the economic base and the business climate through the creation and retention of jobs for low and moderate income persons.

The City has not yet decided on the specific location of the float funded activities to be undertaken. For activities for which the City has not yet decided on a specific location, such as when the grantee is allocating an amount of funds to be used for making loans or grants to businesses or for residential rehabilitation, 570.301(a) provides that the description in the action plan or any amendment shall identify who may apply for the assistance, the process by which the grantee expects to select who will receive the assistance (including selection criteria), and how much and under what terms the assistance will be provided. Accordingly, the following information is provided:

Who May Apply: Eligible private for profit businesses or other entities who intend to undertake eligible Special Economic Development Activities as authorized and described at 24 CFR 570.203 or eligible Historic Preservation Activities outlined at 24 CFR 570.202(d) and who meet the following float loan application threshold requirements:

**Float Loan application threshold requirements:**

The minimum threshold application requirements for the CDBG Float Loan Program include, but are not limited to, the following:

Float Capacity: Is an estimate of the total CDBG Float Funding available to the City. As CDBG program income is received float capacity goes up; as CDBG expenditures are incurred for budgeted activities float capacity goes down. The City's present float capacity is approximately \$.5 million. The City will consider no float funded activities or applications that may cause it to exceed its estimated float capacity.

Minimum Loan Amount and Maximum Loan Term: Because of the high cost of underwriting and processing loans, HUD guidelines recommend that the minimum commercial float loan should be at least \$100,000.00. The maximum term of any CDBG float loan is 30 months (2.5 years).

Job Creation Requirements: Applicants must demonstrate the ability to create or retain at least one full-time equivalent, permanent job per \$35,000.00 in the aggregate and/or \$50,000.00 per project of CDBG funds used during the term of the loan. At least 51 percent of the jobs must be held by, or made available to, low and moderate income persons as defined by HUD.

Irrevocable Letter Of Credit Requirements: The City hereby declares that a letter of intent from a commercial lender must accompany the application which states that upon approval of assistance by the City of Birmingham a direct pay irrevocable letter of credit for the full amount of the float loan principal and interest will be issued in favor of the City. To qualify for this purpose, such letter of credit must be unconditionally available to the City in the amount of any loan principal and/or interest approved for the full term of the loan. This requirement is non-negotiable.

Application Information: Upon meeting minimum threshold requirements, applicants may obtain an application which includes all HUD required guidelines for evaluating and selecting economic development projects. Applications for assistance are accepted Monday thru Friday at the Office of REV Birmingham, 5529 1<sup>st</sup> Avenue South; Birmingham, AL 35212; phone 595-0562.

Selection Criteria and Approval Process: All applications will be reviewed in accordance with the CDBG underwriting guidelines listed in Appendix A to 24 CFR Part 570 as well as the guidelines outlined at 570.209 copies of which are available for inspection in the City's Community Development Department. Additionally, all applications must be approved by the Mayor, Birmingham City Council and U.S. Department of Housing and Urban Development prior to the disbursement of funds.

Float Loan Program Income: In accordance with 570.301(b) (3), unlike other projected program income, the full amount of income expected to be generated by a float-funded activity must be shown as a source of program income in the action plan containing the activity, whether or not some or all of the income is expected to be received in a future program year. The City has reflected the full amount of program income expected to be generated by float loan activities as a source of income in subpart III-2 Federal Resources of the Action Plan and expects all of the identified float loan program income to be received in a future program year. Also, in accordance with 570.301(b)(5) all float loan program income expected to be received from a float-funded activity which was shown in a prior year Action Plan has been identified in this Action Plan in subpart III-2 Federal Resources of the Action Plan. The planned use of said program income was described in Subpart III-2 in all Action Plans submitted by the City within 30 months (the maximum float loan term) preceding the submission of this Action Plan. All expected sources of funds including expected float loan program income were fully budgeted for the program purposes described in HUD Table 3C-Summary Project listing of those Action Plans.

**4. PROJECT: HOUSING REHABILITATION: \$2,741,429**  
**(570.202)**

Project ID/Local ID 6; Project Title: Housing Rehabilitation Activities; Priority Need 1- Provide decent and affordable housing for low and very low-income households; Priority Need 2-Provide down-payment assistance to first-time homebuyers meeting program income guidelines and requirements; Priority Need 3- Provide housing services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless populations; Eligibility (570.202)-Eligible Rehabilitation and preservation activities; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 14A-Rehabilitation Single Unit Rehabilitation and 14B-Rehabilitation Multi-Unit Residential; Proposed Accomplishments: See individual activities; Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability; Description:

Provides for the rehabilitation of owner-occupied and rental substandard structures on a City wide basis, non-profit organization housing service provider agreements, and associated program operation costs. Also includes loan processing and servicing costs, inspections, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in rehabilitation activities authorized under this section. Detailed descriptions of these and other housing related programs are available in the Community Development Department-Housing Division, 710 North 20th Street, Room 1000; Birmingham, AL 35203. This activity is anticipated to generate program income and is to be administered by the City's Community Development Department-Housing Division on a city wide basis.

**a. Program Costs: \$959,000.00**

Costs associated with rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202. Includes staff salaries, legal services, mortgage servicing, and other related costs. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

**b. Rehabilitation Activity Costs: \$1,782,429**

**- Single Family Rehabilitation Program: \$907,429**

Provides grants of eligible rehabilitation expenses to low-and moderate income homeowners up to \$35,000 per qualified homeowner. Proposed Accomplishments: 125 Housing Units to

be rehabilitated. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

- CD - Rental Rehabilitation Pilot Program: **\$50,000**

Provides grants /loans to investor owners of single-family (1-4 units) for eligible rehabilitation expenses to low-and moderate income properties up to \$10,000 per qualified homeowner. Proposed Accomplishments: 5 Housing Units to be rehabilitated. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

- CD - Historic Homeowner Rehab Pilot Program: **\$50,000**

Provides financial assistance to eligible historic homeowners for rehabilitation of their homes. The program will provide funds up to a maximum of \$50,000 per unit. This program will specifically address emergency repairs, structural deficiencies and deferred maintenance. Proposed Accomplishments: 2 Housing Units to be rehabilitated. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility

- Independent Living Resources of Greater Birmingham: **\$170,000**

1418 6<sup>th</sup> Avenue North  
Birmingham, AL 35203

Provides assistance to qualified disabled residential tenants and disabled homeowners to enable modifications to be made to their residence. Proposes to modify homes at an average cost of \$3,000. The maximum allowable grant would be up to \$3,500 per household. The agency's Executive Director may grant an exception to the \$3,500.00 maximum in a limited number of cases where the need exists. Proposed Accomplishments: 30 Housing Units to be assisted. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

- Metro Changers, Inc.: **\$455,000**

750 Montclair Road  
Birmingham, AL 35213

Authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services through the Worldchangers Rehabilitation Program. Proposed Accomplishments: 90 Housing Units to be assisted. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Titusville Development Corporation: **\$75,000**

300 Kappa Avenue  
Birmingham, AL 35205

Provide housing inspection and rehabilitation services. Proposed Accomplishments: 3 Housing Units to be assisted. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Neighborhood Housing Services of Birmingham: **\$75,000**

601 19<sup>th</sup> Street North; Suite 103  
Birmingham, AL 35203

Through this agency, local financial institutions, corporations and others will have an opportunity as sponsors to form partnerships with the communities served in revitalizing those areas. Activities include new construction, owner-occupied rehabilitation, and

refinance-rehabilitation for owner-occupants, down payment assistance. Proposed Accomplishments: Serve 7 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

## **5. PROJECT: PUBLIC SERVICES: \$730,000**

Project ID/Local ID 7; Project Title: Public Service Activities; Priority Need 3- Provide housing and services for populations with special needs; Priority Need 4-Provide Housing and Supportive Services for Homeless populations; Eligibility 570.201(e)-Public Services; Administered by the Community Development Department. Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: Public Services per 570.201(e); CDBG National Objective Citation: Benefit to low and moderate income persons per 570.208(a); Subrecipients: Yes; Location(s): City Wide.; HUD Matrix Code: 05-Public Services; Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility. Description:

### **Public Service Activities & Description:**

Provision of public services (including labor, supplies, and materials) including, but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 570.207(b)(4)), homebuyer down payment assistance, or recreational needs. The amount of CDBG funds used for public services shall not exceed 15 percent of each grant plus 15 percent of program income received during the grantee's immediately preceding program year.

The City proposes to enter into CDBG Public Service Agreement with the following non-profit organizations to provide the services outlined herein:

#### **i). Homeless Shelter Programs: \$275,000**

##### **Men**

##### **- Aletheia House, Inc.: \$36,600**

135 Finley Avenue, West  
Birmingham, AL 35204

Provision of substance abuse treatment, employment readiness training, employment placement assistance, transportation to work, housing, meals, case management and other supportive services for homeless addicted men. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

##### **- Changed Lives Christian Center, Inc.: \$40,800**

1308 26<sup>th</sup> Avenue, North  
Birmingham, AL 35204

Homeless shelter for men providing food and shelter. Proposed Accomplishments: Serve 56 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility

##### **- Cooperative Downtown Ministries, Inc.: \$37,100**

1501 3<sup>rd</sup> Avenue, North  
Birmingham, AL 35203

Homeless shelter for men in the Old Firehouse Shelter on 3<sup>rd</sup> Avenue, North providing food



and shelter. The noontime soup kitchen will serve men, women, and children daily. Proposed Accomplishments: Serve 500 people with shelter and feed 1000 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

### **Women**

**- First Light, Inc.: \$26,500**

2230 Fourth Avenue, North  
Birmingham, AL 35203

To provide shelter and services to Birmingham's homeless women and children with an emphasis on serving the mentally ill. Proposed Accomplishments: Serve 700 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**Pathways/Downtown Path Center: \$45,000**

409 Richard Arrington, Jr. Blvd, North  
Birmingham, AL 35203

To provide day shelter and supportive services to homeless women and children. Proposed Accomplishments: Serve 1,200 people and provide 10,000 meals. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-YWCA Family Violence Center: \$31,000**

309 North 23<sup>rd</sup> Street  
Birmingham, AL 35203

To provide shelter and supportive services to homeless women and children. To include emergency shelter for homeless victims of domestic violence and their children. Also provides transitional housing for women and children from emergency shelters. Provides childcare for homeless families in area shelters and provides transportation and permanent housing assistance for homeless YW residents. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-YWCA Homeless Daycare Transportation: \$19,500**

309 North 23<sup>rd</sup> Street  
Birmingham, AL 35203

To provide transportation for homeless children residing in local shelters to day care services at the YWCA. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- YWCA - Interfaith: \$27,500**

309 North 23<sup>rd</sup> Street  
Birmingham, AL 35203

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 30 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

### **Supportive Services:**

**- Urban Ministry, Inc.: \$11,000**

1229 Cotton Avenue, SW

Birmingham, AL 35211

Provision of assistance to eligible clients through its community kitchen, children enrichment and distribution of emergency food. Proposed Accomplishments: Serve 500 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**Other Public Services:**

**ii) Employment & Housing Assistance: \$234,500**

**-Birmingham Urban League, Inc.: \$20,000**  
1229 3<sup>rd</sup> Avenue, North  
Birmingham, AL 35203

Provision of housing counseling services to assist individuals and families in obtaining, maintaining, and retaining, decent, safe and affordable housing. Proposed Accomplishments: Serve 80 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

**-Childcare Resources, Inc.: \$35,000**  
244 West Valley Avenue, Suite 200  
Birmingham, AL 35209

Provision of supplemental child care financial assistance to low/moderate income working families. Proposed Accomplishments: Serve 50 children/45 households. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #2-Affordability.

**-Jefferson State Community College: \$29,500**  
2601 Carson Road  
Birmingham, AL 35215

Provision of New Options Program to assist non-traditional students including single parents in obtaining educational and job skills. Proposed Accomplishments: Serve 14 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #1-Availability/Accessibility.

**-Gateway: \$50,000**  
1401 20<sup>th</sup> Street South  
Birmingham, AL 35205

The Gateway Financial Freedom Program will provide housing and financial counseling to clients of non-profit agencies serving the homeless, adults in transition, and at-risk low/moderate income residents. Proposed Accomplishments: Serve 60 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

**-Legal Services of Alabama, Inc.: \$100,000**  
2567 Fairlane Drive, Suite 300  
Montgomery, AL 36116

The agency will, through its local office, assist low to moderate income citizens with estate planning, specifically assisting in the preparation of wills, trusts, and general estate counseling. Proposed Accomplishments: Serve 300 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

**iii) Children/Youth Development/Senior Citizens: \$90,000**

**-Positive Maturity, Inc.-East Lake: \$20,000**

3918 Montclair Road, Suite 200  
Birmingham, AL 35213

Provision of services to seniors at the Shepherd Center East facility, 118 84<sup>th</sup> Street North including meals on wheels, recreation, health screens, and other services. Proposed Accomplishments: Serve 20 people/2500 meals. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Rose Garden Adult Day Services, Inc.: \$15,000**

4900 1<sup>st</sup> Avenue, North  
Birmingham, AL 35222

Provision of adult daycare services for functionally impaired adults (elderly and disabled). Proposed Accomplishments: Serve 3 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- Titusville Development Corporation: \$20,000**

300 Kappa Avenue  
Birmingham, AL 35205

Provision of services to seniors that are currently being served at the Memorial Park Recreation Center, including meals on wheels, recreation, health screens, and lectures. Proposed Accomplishments: Serve 125 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- Rising West Princeton Corporation: \$35,000**

1708 1<sup>st</sup> Avenue, West  
Birmingham, AL 35208

Provision of services to seniors that currently being served at the Rising West Princeton Community Center, including recreation, health screenings, and educational presentations. Proposed Accomplishments: 2 Housing Units to be assisted. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**iv) Special Needs: \$100,500**

**- Children's Village, Inc.: \$30,000**

2001 18<sup>th</sup> Street, SW  
Birmingham, AL 35211

Provision of a home for youth designed to offer age appropriate learning activities to promote academic achievement, social skills, creative expression, and development. Proposed Accomplishments: Serve 15 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Mental Health Association of Central Alabama, Inc.: \$23,500**

3600 8<sup>th</sup> Avenue, South; Suite 501  
Birmingham, AL 35222

Provision of job readiness training and job placement program focusing on improving the socialization and employability skills of its clients. Proposed Accomplishments: Serve 10

people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1- Availability/Accessibility.

**-Prescott House: \$23,500**  
1730 14th Avenue, South  
Birmingham, AL 35255

To continue the provision of crisis intervention counseling, extend assessment counseling, referrals and interviewing services for child victims of sexual/physical abuse or who are witness to violent acts with assistance from child protection professionals and law enforcement agencies in preparation of case development and criminal prosecution and accompaniment for all court appearances. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility

**- New Pilgrim Bread of Life Ministries: \$23,500**  
708 Goldwire Place SW  
Birmingham, AL 35211

Provision of food assistance to homeless and low-income individuals and families. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**v.) Education: \$30,000**

**-Fair Housing Center of Northern Alabama: \$30,000**  
1820 7<sup>th</sup> Avenue, North Suite 110  
Birmingham, AL 35203

Provision of fair housing educational outreach programs to citizens of the Birmingham area through class room presentations, seminars, community meetings, media exposure and training. Proposed Accomplishments: Serve TBD. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**6. PROJECT: PUBLIC FACILITIES & INFRASTRUCTURE: \$200,000**

**- Public Facilities & Infrastructure: \$200,000**

Provisions to provide activities to be determined for public facilities and improvements eligible for assistance under subject to the policies in §570.201(c). Proposed Accomplishments: Serve TBD people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility

**CDBG PROGRAM TOTAL: \$5,398,971.00**

**B. PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):**

<b>PY 2018 HOME Grant:</b>	<b>\$1,060,975.00</b>
<b>Anticipated Program Income:</b>	<b>\$ 100,000.00</b>
<b>TOTAL</b>	<b>\$1,160,975.00</b>

Project ID/Local ID 9; Project Title: HOME Investment Partnership Program; Priority Need 1- Provide decent and affordable housing for low and very low-income households; Priority Need 2-Provide down-payment assistance to first-time homebuyers meeting program income guidelines and requirements; Priority Need 3- Provide housing services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless

populations; Help Prevent Homelessness? Yes; Help the Homeless? No; Help those with HIV or AIDS? No; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 21-HOME Program.

The HOME Program is to be administered by the City's Community Development Department-Housing Division.

### **1. HOME Program Administration Activities: \$116,098**

Provision of HOME Administrative costs for PY 2018. The City may allocate up to 10% of the total HOME allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, fair housing activities, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

### **2. HOME Program CHDO Activities: \$159,146**

Community Housing Development Organizations (CHDOS) are a specific type of non-profit organization, that provide decent and affordable housing to low-and very low income persons. Fifteen percent (15%) of the City's HOME program funds have been allocated for CHDO activities.

#### **- Neighborhood Housing Services of Birmingham: \$159,146**

601 19<sup>th</sup> Street North; Suite 103  
Birmingham, AL 35203

Provide decent and affordable housing to low-and very low income persons. Proposed Accomplishments: 2 Housing Units. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

### **3. HOME Program Homebuyer / Rental Activities: \$885,731**

Provision of HOME funds for the acquisition/rehabilitation, rehabilitation, and new construction of substandard or aging multi-family housing units that are suitable for rehabilitation. Proposed Accomplishments: 15 Housing Units. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

**HOME PROGRAM TOTAL: \$1,160,975.00**

### **C. PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM (ESG): \$664,122**

Project ID/Local ID 10; Project Title: Emergency Solutions Grant Program; Priority Need 3- Provide housing and services for populations with special needs; Priority Need 4- Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs.

#### **1. Street Outreach Essential Services Including Service Related To Health, Drug Abuse, Education: \$61,400 {24CFR 576.101}**

##### **- Family Connection (Street Outreach): \$53,000**

1321 7<sup>th</sup> Avenue, North  
Birmingham, AL 35203

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 75 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- Urban Ministry, Inc. (Street Outreach): \$8,400**

1229 Cotton Avenue, SW  
Birmingham, AL 35211

Provision of food, and other essential services to homeless persons through its Community Street Outreach/Emergency Care programs. Proposed Accomplishments: Serve 20 people. Start Date: 7/1/2018; Completion Date: 6/30/2019 Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**2. Maintenance Operation (No Salary Expenses are Included) (60% Maximum)**  
**Emergency Shelter: \$272,000 {24CFR 576.102}**

**- Pathways/Downtown Path Center: \$60,000**

409 Richard Arrington, Jr. Blvd., North  
Birmingham, AL 35203

Provision of a day shelter for homeless women. Also provides support services for homeless women at their day shelter such as counseling, job readiness skills, and life management skills. Proposed Accomplishments: Serve 1,200 women and 10,000 meals. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Cooperative Downtown Ministries, Inc.: \$65,000**

1501 3<sup>rd</sup> Avenue, North  
Birmingham, AL 35203

Provision of a homeless shelter for men in the Old Firehouse Shelter on 3<sup>rd</sup> Avenue North. Proposed Accomplishments: Serve 500 homeless men and 1000 meals to individuals. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Family Connection: \$42,000**

1321 7<sup>th</sup> Avenue, North  
Birmingham, AL 35203

Provision of a day shelter, case management and respite to homeless youth. Provides essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 400 people/1000 units. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-First Light, Inc.: \$35,000**

2230 Fourth Avenue, North  
Birmingham, AL 35203

Provision of emergency shelter for homeless women and children. Proposed Accomplishments: Serve 700 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-YWCA Interfaith: \$35,000**

309 North 23<sup>rd</sup> Street  
Birmingham, AL 35203

Provision of emergency housing and essential services for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-YWCA Family Violence Center: \$35,000**

309 North 23<sup>rd</sup> Street  
Birmingham, AL 35203

Provision of emergency housing for women and their children who are victims of domestic violence. Proposed Accomplishments: Serve 50 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**3. Homelessness Prevention Activities: \$123,000 {24CFR 576.103}**

**- AIDS Alabama (Youth): \$33,000**

3529 7<sup>th</sup> Avenue South  
Birmingham, AL 35222

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 15 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- Urban Ministry, Inc.: \$14,000**

1229 Cotton Avenue SW  
Birmingham, AL 35211

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 25 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- YWCA FVC/IHH: \$51,000**

309 North 23<sup>rd</sup> Street  
Birmingham, AL 35203

Provision of homeless prevention and essential services within the Family Violence Center and Interfaith Hospitality House. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2018; Completion Date: 6/30/2019 Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- Dannon Project: \$25,000**

2324 5<sup>th</sup> Avenue North  
Birmingham, AL 35203

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 20 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

#### **4. Rapid Re-Housing Assistance: \$105,913 {24CFR 576.104}**

- Urban Ministry: **\$10,000**  
1229 Cotton Avenue SW  
Birmingham, AL 35211

Provision of Rapid Re-housing assistance for eligible individuals and families. Proposed Accomplishments: Serve 15 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- YWCA FVC/IHH: **\$42,500**  
309 North 23<sup>rd</sup> Street  
Birmingham, AL 35203

Provision of Rapid Re-housing assistance for eligible individuals and families. Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- AIDS Alabama (Youth): **\$31,000**  
3529 7<sup>th</sup> Avenue South  
Birmingham, AL 35222

Provision of Rapid Re-housing assistance for eligible homeless youth by offering relocation and stabilization services. Proposed Accomplishments: Serve 15 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Dannon Project: **\$22,413**  
2324 5<sup>th</sup> Avenue North  
Birmingham, AL 35203

Provision of Rapid Re-housing assistance for eligible individuals and families. Proposed Accomplishments: Serve 20 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

#### **5. Homeless Management Information System (HMIS) - a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness: \$52,000 {24CFR 576.105}**

- Urban Ministry: **\$1,000**  
1229 Cotton Avenue SW  
Birmingham, AL 35211

Expenses associated with the Homeless Management Information System (HMIS) as required under the McKinney Vento Act. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Dannon Project: **\$1,000**  
2324 5<sup>th</sup> Avenue North  
Birmingham, AL 35203

Expenses associated with the Homeless Management Information System (HMIS) as required under the McKinney Vento Act. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.



**-One Roof: \$50,000**

1516 6<sup>th</sup> Avenue South  
Birmingham, AL 35203

Administration of the City's HUD approved Continuum of Care for homeless persons and Coordinated Assessment Systems. Provision of Homeless Management Information System to the extent costs are necessary to meet the new HMIS participation requirement under the McKinney Vento Act and provide other activities and services. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**6. Administration: \$49,809**  
**(ESG Admin. 7.5% of ESG Budget Allocation)**

Provision of ESG Administrative costs for PY 2018. The City may allocate up to 7.5% of the total ESG allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out the project, including relocation services, the provision of information to residents and citizen groups, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**ESG PROGRAM TOTAL: \$664,122.00**

**D. PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**  
**(HOPWA): \$1,098,294**

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priority Need 3- Provide housing, transportation and services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs. Program to be administered by the Community Development Department through AIDS Alabama, Inc., a non-profit organization. Proposed Accomplishments: Serve 400 people. Start Date: 7/1/2018; Completion Date: 6/30/2019; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

**HOPWA Activities & Description:**

Provision of housing and access to support services to low income persons living with the Human Immunodeficiency Virus (HIV) and the Acquired Immunodeficiency Syndrome (AIDS) and their families.

**1. AIDS Alabama, Inc.: \$1,098,294**

3529 7th Avenue, South  
Birmingham, AL 35222

AIDS Alabama, Inc. will serve as the City's sponsor of HOPWA Entitlement Funds per HUD's recommendation. HOPWA Activities are as follows:

- Rental Assistance/TBRA: \$168,147
- Rental Assistance/STRMU: \$34,763
- Supportive Services: \$316,896
- Operating Costs/Facility Based Housing Subsidy: \$431,896
- Resource Identification: \$36,763
- Sponsor Administration: \$76,881

**(HOPWA Admin. 7% of HOPWA Budget Allocation)**

**2. Administration: \$32,948**  
**(HOPWA Grantee Admin. 3% of HOPWA Budget Allocation)**

**HOPWA PROGRAM TOTAL: \$1,098,294**

**GRAND TOTAL FOR ALL ACTION PLAN PROGRAMS: \$8,322,362.00**

**V. ANTICIPATED BENEFIT TO LOW AND MODERATE INCOME PERSONS:**

The City anticipates that approximately 90% of available funds described herein to be used for activities that will benefit low and moderate income persons. Should displacement occur as a result of any of the activities described herein, the City will provide assistance pursuant to its published Anti-Displacement and Relocation Assistance Plan, copies of which are available in the City's Community Development Department at the referenced address. The City does not discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or provision of services.